



Building Permit and Inspection Utilization Report
October 1, 2017 to September 30, 2018
Fiscal Year 2017-2018

Pursuant to Florida Statute 553.80, by December 31 of each year, the governing body of a local government that provides a schedule of fees shall create a building permit and inspection utilization report and post the report on its website. The information in the report shall be derived from relevant information available in the most recently completed financial audit. After December 31, of each year, the governing body of a local government that provides a schedule of fees shall update its building permit and inspection utilization report before making any adjustments to the fee schedule.

The City's fiscal year begins on October 1 and ends on September 30. The below information is derived between that period for the referenced fiscal year:

1. Direct and indirect costs incurred by the local government to enforce the Florida Building Code, including costs related to:
 - a. Personnel services costs, including salary and related employee benefit costs incurred by the local government to enforce the Florida Building Code.

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| Building Department personnel services costs | \$476,161 |
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- b. Operating expenditures and expenses.

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| Building Department operating expenditures and indirect expenses | \$479,679 |
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2. Permit and inspection utilization information

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| a. | Number of Building permit applications submitted | 1567 |
| b. | Number of Building permits issued or approved | 1490 |
| c. | Number of Building inspections and re-inspections requested | 3909 |
| d. | Number of Building inspections and re-inspections conducted | 3909 |
| e. | Number of Building inspections and re-inspections conducted by a Private Provider | 54 |
| f. | Number of audits conducted by the local government of private provider building inspections | 17 |
| g. | Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspections. | 4 full-time & 4 part-time City employees |
| h. | Other permissible activities for enforcing the Florida Building Code | 40 Year recertifications |

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3. Revenue information

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|---|------------------------------|
| a. Revenue derived from fees | \$854,435 |
| b. Revenue derived from fines | \$0 |
| c. When applicable, investment earnings from the local government's investment of revenue derived from fees and fines | Not Applicable |
| d. Balances carried forward by the local government. | Not Applicable |
| e. Balances refunded by the local government | Amount included in item 3(a) |
| f. Revenue derived from other sources, including local government general revenue. | Not Applicable |