



ALL REQUESTS FOR CAPITAL IMPROVEMENT PROGRAM 5-YEAR PLAN

PROJECT DESCRIPTION	SOURCE	FY 19	Estimated Expenses FY19	FY 20	FY 21	FY 22	FY 23	FY 24
TRAFFIC CALMING								
Traffic calming Devices for area bounded by SW 64 St / SW 65 TR / SW 65 Ave / SW 67 Ave (Design / Construction)	CIP	25,000						
	PTP		27,636	40,000				
Traffic Study for SW 65th Avenue between SW 49th St and SW 53rd Terrace	CIP	25,000	12,240					
Traffic Study for SW 65 PL between Manor Lane & SW 75 TR; 75th TR from SW 67 AV to SW 65 PL	CIP	25,000	7,327					
Traffic Study for SW 74th Street between SW 63rd Ave & SW 65th Ave	CIP	25,000	8,535					
Traffic Study for Intersection Analysis at SW 63rd Ave and 69th ST	CIP	25,000						
Traffic Study for SW 78th St west of SW 62nd Ave	CIP	25,000						
Traffic calming Road reduction at SW 69th St and SW 63 CT and Roundabout at SW 69 St and SW 63rd Ave (Construction)	PTP	0	19,625	130,000				
Traffic Study for SW 59 PL and SW 69 ST (completed by County)	CIP	25,000						
Traffic calming Devices for SW 78th St west of SW 62 Ave	PTP	0	9,500	40,000				
Traffic Study for SW 84th St between SW 57 Ave and SW 62 Ave	CIP	25,000	6,976					
Miscellaneous Traffic Calming	CIP		30,000	25,000				
ROADWAY & DRAINAGE IMPROVEMENTS								
Citywide Drainage Improvements	SWDTF	50,000	20,000	100,000	50,000	50,000	50,000	50,000
SW 60th Ave and SW 83rd Street Intersection Improvements	CIP	70,000	75,378					
Drainage & Grading Improvements at SW 59th Ave and SW 87th Street	CIP	70,000	70,000					
ROAD INFRASTRUCTURE								
South Miami Intermodal Transportation Plan - Contingency	PTP	50,000		50,000	50,000	50,000	50,000	50,000
SW 64 ST Bike Lane and Road Improvements (SW 57 AVE to SW 62 AVE)	CDBG	354,916		354,916				
	CIP				200,000			
	PTP	84,000		50,000				
SW 64 ST Bike Lane and Roadway Improvements (SW 62 AVE to SW 69 AVE)	PTP	50,000						
62 AVE Design and Roadway Reconstruction (US#1 to SW 85 ST), including Sidewalk improvement between SW 78 ST to SW 80 ST	TAP			480,000				
	SWDTF		45,135	20,000				
	PTP	120,000		40,000				
Citywide Sidewalk Repairs	PTP	30,000	30,000	40,000	45,000	50,000	55,000	60,000
Citywide Street Improvements / Resurfacing - COMPLETED Fuchs Park Driveway approaches, Asphalt Reconstruction at 6802 SW 64 Ave, Parking Lane at SW 63rd Ave / 72nd ST, SW 67th CT North of SW 74th ST, SW 51 TR (65 AVE to 66 AVE), SW 62 TR (67 AVE to Street End), SW 63 TR (67 AVE to Street End)	PTP	25,000	25,000	50,000	55,000	60,000	65,000	70,000
	LOGT	85,000	85,000	100,000	105,000	110,000	115,000	120,000
Road Resurfacing - SW 49th St west of SW 63rd Ave	CIP	20,000	20,000					
Road Resurfacing - SW 49th Tr west of SW 63rd Ave	CIP	20,000	20,000					
Road Resurfacing - SW 73rd St (57 CT to 58 Ave)	PTP			20,000				
Road Resurfacing - SW 61 Ave (59ST to 60 TR)	PTP			20,000				
Road Resurfacing - SW 58th AVE (84ST to 87ST)	PTP			25,000				
Road Resurfacing - SW 87th ST (59 AVE to 60 AVE)	PTP			15,000				
Road Resurfacing - SW 84th ST (60 AVE to 62 AVE)	PTP			20,000				
Road Resurfacing - SW 84th ST (57 AVE to 59 AVE)	PTP			15,000				
Road Resurfacing - SW 59TH AVE (83 ST to 84 ST)	PTP			12,500				
Road Resurfacing - SW 59TH AVE (80 ST to 81 ST)	PTP			15,000				

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Road Resurfacing - SW 60TH AVE (81 ST to 82 ST)	PTP			20,000				
Road Resurfacing - SW 58TH CT (78 ST to 80 ST)	PTP			15,000				
Road Resurfacing - SW 77TH TR (57 AVE to 59 AVE)	PTP				20,000			
Road Resurfacing - SW 78TH ST (58 AVE to 62 AVE)	PTP				25,000			
Road Resurfacing - SW 67TH CT (79 ST to 80 ST)	PTP				12,500			
Road Resurfacing - SW 78TH TR (67 AVE to 68 AVE)	PTP	12,500	12,500					
Road Resurfacing - SW 75TH TR (67 AVE to 68 AVE)	PTP				12,500			
Road Resurfacing - SW 74 ST (67 AVE to 68 AVE)	PTP				12,500			
Road Resurfacing - SW 67th CT North of SW 74th ST	PTP				12,500			
Road Resurfacing - SW 66TH AVE (72 ST to ST END)	PTP	22,500	22,500					
Road Resurfacing - SW 64TH CT (68 ST to 70 ST)	PTP	12,500	12,500					
Road Resurfacing - SW 64TH AVE (64 ST to 66 ST)	PTP	12,500	12,500					
Road Resurfacing - SW 65TH ST (66 AVE To 67 AVE)	PTP	12,500	12,500					
Road Resurfacing - SW 62ND CT (64 ST to 68 ST)	PTP				20,000			
Road Resurfacing - SW 61 TR (65 AVE to 67 AVE)	PTP				15,000			
Road Resurfacing - SW 61 ST (65 AVE to 67 AVE)	PTP				15,000			
Road Resurfacing - SW 69 AVE NORTH OF SW 62ND TR	PTP				10,000			
Road Resurfacing SW 62nd TERR East of SW 67th AVE	PTP				15,000			
Road Resurfacing SW 74th St (67 AVE to 75 TERR) - School	PTP	25,000	25,000					
Road Resurfacing SW 62 St (59 CT to 62 AVE)	PTP				20,000			
Road Resurfacing SW 58 St (60 AVE to 62 AVE)	PTP				12,500			
Road Resurfacing SW 52 TR (65 AVE to 67 AVE)	PTP				12,500			
Citywide Neighborhood Greenways Sharrows and signs	PTP	100,000		100,000	100,000	100,000		
PARKS								
Citywide Parks Improvement - Miscellaneous	CIP	100,000	80,000	50,000	50,000	50,000	50,000	50,000
Citywide Parks Master Plan - Improvements	CIP	100,000	69,853	50,000	50,000	50,000	50,000	50,000
Citywide Parks entryway signage	CIP	200,000	148,000					
Citywide ADA Transition Plan - Improvements	CIP		28,750	50,000	50,000			
Citywide Park Playground PIP Rubber Surface [Dante Fascell (3), Fuchs (1), Murray (1), & Palmer (1)]	CIP			200,000				
All America: Adventure Playground	CIP	20,000	20,000					
All America: Survey ROW North Border	CIP		4,548					
Brewer Park: Playground PIP Rubber Surface	CIP	70,000	69,853					
Brewer Park: Fence Replacement (canal)	CIP	50,000	32,850					
Dante & Brewer Park: Non-Motorized Boat Launch	FRDAP				200,000			
	CIP				50,000			
Dante Fascell Park: Tennis Court Lights	CIP			250,000				
Dante Facell Park: 2 additional Tennis Courts	CIP			50,000	400,000			
Dante Fascell Park: Resurface Clay Courts	CIP					80,000		
Dante Fascell Park: Tennis Expansion (2 courts)	CIP					150,000		
Dante Fascell Park - Tennis Court Resurfacing	CIP				75,000			
Dog Park: K9 Artificial Turf	CIP				75,000			
Fuchs Park: Lake Perimeter Asphalt Trail Design (Phase I - FY 2020)	CIP	20,000	71,085	200,000	250,000			
Fuchs Park: New Picnic Pavilion	CIP					50,000		
GB Community Center: Restroom Renovations	CDBG	70,846	220,846					
	CIP	65,000	75,000					
GB Community Center - Insulation Study	CIP			25,000				
GB Community Center - Basketball Gymnasium Bleacher	CIP	50,000	75,000					
Murray Park: Replace Ball Field Fencing	CIP					65,000		

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Marshall Williamson Park - Playground PIP Rubber Surface	CDBG	70,000						
Marshall Williamson Park - Sidewalks & Park Infrastructure & Landscape Improvements	CIP	100,000	4,980					
	CRA			50,000				
	CDBG		50,000	100,000				
Palmer Park: Laser-Grade Fields	CIP			35,000				
Palmer Park - Drainage Improvements	CIP	500,000	450,000					
South Miami Park: Restroom w/ Concession Stand Building (design)	CIP	85,000	100,000					
South Miami Park: Restroom w/ Concession Stand Building (construction)	CIP				750,000			
South Miami Park Playground & Fitness Outdoor Equipment	CIP	75,000			150,000			
Portable Event Stage for Parks	CIP	12,000	12,000					
New Park Improvements 7435 SW 66 Ave (Phase I Design FY-20 / Phase II Construction FY-21)	CIP				25,000	100,000		
Misc. Park Furniture	CIP	15,000	10,000	5,000	15,000	15,000	15,000	15,000
FLEET REPLACEMENT								
8 Police Vehicles and Equipment	CIP	332,000	332,000	350,000	380,000	380,000	380,000	380,000
Police PAL Vehicle	LEFTF	40,000	40,958					
Police Rescue Vehicle	LEFTF	50,000		50,000				
F150 4 door Work Truck with Power Lift for Public Works Dept.	CIP	38,000	33,819					
Trash Truck	CIP				120,000			
Garbage Truck (Replace 2004 Vehicle)	CIP			295,000				
Trash Crane (Replace 2006 Vehicle)	CIP			180,000				
F150 Vehicle for Public Works Operations	CIP			30,000				
F150 Vehicle for Public Works Construction & Engineering	CIP			30,000				
Street Sweeper	CIP	250,000	234,524					
F150 Vehicle for Parks & Recreation Dept.	CIP	38,000	36,319					
Cushman Vehicles for Parks & Recreation	CIP	25,000	25,000					
Water Trailer for Parks & Recreation	CIP	10,000	9,500					
Courtpac Roller 24" Model (tennis) for Parks & Recreation	CIP			5,000				
Tractor vehicle for Parks & Recreation	CIP				15,000			
Commercial Rider Mower for Parks & Recreation	CIP				10,000			
Enforcement Vehicle for the Parking Division	CIP				10,000	10,000	10,000	10,000
CITY FACILITIES								
Gibson Bethel CC - Air Conditioning	CIP	40,000	39,188					
Gibson Bethel CC - New Roof	CIP				150,000			
City Hall - New Roof	CIP				100,000			
Police Department Air Conditioning	CIP	20,000	6,736					
City Hall Air Conditioning	CIP			15,000				
Police Station Front Foyer / Parking Lot Lighting Improvements	CIP	10,000						
MISCELLANEOUS								
Citywide Sewer Upgrades - Design	GOB	59,000	39,285	250,000				
Citywide Directional Street Signs Replacement	PTP	50,000	23,980	30,000	50,000			
Pedestrian Bridge Study Over US#1 between SW 57th Ave & SW 72nd St Feasibility Study	PED				500,000			
	FDOT				5,000,000			
	DEV				1,500,000			
	CRA	100,000	92,209		250,000			
Citywide Landscaping Program	TTF	20,000		20,000	50,000	50,000	50,000	50,000

PROJECT DESCRIPTION	SOURCE	FY 19	Estimated Expenses FY19	FY 20	FY 21	FY 22	FY 23	FY 24
City Welcome Signs	CIP	250,000	249,592	250,000				
Manor Lane Roadway & Sidewalk	PTP	0	25,745					
	CIP	100,000		175,000				
New Pay Stations	CIP	50,000	49,148	50,000				
Citywide Striping (Downtown, SW 72nd St Road Stenciling by City Hall, Parking striping SW 59 Ave & 73 St)	PTP	0	11,061	20,000				
	CIP	20,000						
Orchids	CIP	5,000	5,000					
Rubber Mulch for Tree Grates - Downtown Area	CIP	5,000						
Chamber Digital Audio and Rebuild Project	CIP	100,000	99,916					
Landscape Sunset Dr (US 1 to SW 69th Ave)	LOGT			150,000				
	CIP	200,000	43,220	200,000				
2 Power Outlets for Electrical Vehicles City Hall	CIP		18,449					
Solar for Public Works Building	CIP			55,000				
Solar for Community center	CIP							
Solar for Pool	CIP			25,000				
Solar for City Hall	CIP				50,000			
Downtown Improvements - Sunset Dr between US#1 and SW 57th	SWDTF			100,000				
	CIP	445,000	82,354					
	CIP				300,000			
	PTP			300,000				
Holiday Lighting	CIP	10,000	10,000	50,000				
Downtown LED parking signs	CIP			100,000				
Proposed Park	CIP							
TOTAL CAPITAL IMPROVEMENTS BY YEAR		5,296,262	3,640,620	5,592,416	11,445,000	1,420,000	890,000	905,000



CAPITAL IMPROVEMENT PLAN FUND SUMMARY

CODE	SOURCE OF FUNDS	FY 19	Estimated Expenses FY19	FY 20	FY 21	FY 22	FY 23	FY 24
CIP	Capital Improvement Fund	3,790,000	2,777,141	2,750,000	3,275,000	950,000	505,000	505,000
CDBG	Comm. Development Block Grant	495,762	270,846	454,916	0	0	0	0
FRDAP	FL Recreation Dev. Assistance Program	0	0	0	200,000	0	0	0
GOB	MDC General Obligation Bond	59,000	39,285	250,000	0	0	0	0
LEFTF	Law Enforcement Forfeiture Trust Fund	90,000	40,958	50,000	0	0	0	0
LOGT	Local Option Gas Tax	85,000	85,000	250,000	105,000	110,000	115,000	120,000
PTP	People Transportation Plan	606,500	270,047	1,067,500	515,000	260,000	170,000	180,000
CRA	Community Redevelopment Agency	100,000	92,209	50,000	250,000	0	0	0
SWDTF	Stormwater Drain Trust Fund	50,000	65,135	220,000	50,000	50,000	50,000	50,000
TAP	Transportation Alternatives Program (FDOT grant)	0	0	480,000	0	0	0	0
FDOT	Pedestrian Bridge	0	0	0	5,000,000	0	0	0
TMDL	Total Maximum Daily Load - FDEP Water Quality Grant	0	0	0	0	0	0	0
TTF	Tree Trust Fund	20,000	0	20,000	50,000	50,000	50,000	50,000
DEV	Developer Contributions	0	0	0	1,500,000	0	0	0
PED	Pedestrian Crossing Acq. Dev. Ops. & Maint. Trust Fund	0	0	0	500,000	0	0	0
PADOM	Parks Acquisition Development Operation & Maint. Fund	0	0	0	0	0	0	0
TOTAL CIP BY YEAR		5,296,262	3,640,620	5,592,416	11,445,000	1,420,000	890,000	905,000